



**ASSOCIATION of
GOVERNMENTS**

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February 10, 2010

Amendment #08-35
STIMULUS II Revenue

Ms. Rachel Falsetti
Chief,
Division of Transportation Programming
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #08-35 TO THE 2008 REGIONAL TRANSPORTATION
IMPROVEMENT PROGRAM (RTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of
Governments (SCAG) Regional Council, I hereby approve and transmit
amendment #08-35 for the SCAG Region.

This amendment is consistent with the targets Caltrans provided SCAG for the
Economic Stimulus II Highway projects.

In addition, SCAG has completed the interagency consultation and the public
participation process for this amendment which concluded on February 09,
2010.

If you have any questions, please contact Rosemary Ayala of my staff at (213)
236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata (son)
Executive Director

HL:ra

Cc: Mr. Leslie Rogers, FTA Ms. Karina O'Connor, EPA Region 9
Ms. Aimee Kratovil, FHWA Mr. Ray Tellis, FTA
Ms. Michelle Noch, FHWA Mr. Ted Mately, FTA
Ms. K. Sue Kiser, FHWA Ms. Karina O'Conner, EPA Region 9

Southern California Association of Governments
2008/09-2011/12 Federal Transportation Improvement Program
Amendment #35

REVENUE SOURCES		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Sales Tax	\$2,053,191	\$2,053,191	\$2,157,621	\$2,157,621	\$1,142,763	\$1,142,763	\$702,159	\$702,159	\$6,055,734	
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- County	\$1,489,359	\$1,489,359	\$1,802,139	\$1,802,139	\$830,254	\$830,254	\$475,821	\$475,821	\$4,597,573	
	-- Other (Transportation Development Act)	\$563,832	\$563,832	\$355,482	\$355,482	\$312,509	\$312,509	\$226,338	\$226,338	\$1,458,161	
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$1,399,016	\$1,399,016	\$1,909,593	\$1,909,593	\$1,339,920	\$1,339,920	\$1,328,678	\$1,328,678	\$5,977,207	
	-- City General Funds	\$455,883	\$455,883	\$446,941	\$446,941	\$518,720	\$518,720	\$440,254	\$440,254	\$1,861,798	
	-- Street Taxes and Developer Fees	\$61,184	\$61,184	\$136,864	\$136,864	\$56,245	\$56,245	\$317,253	\$317,253	\$571,546	
	-- Other (See footnote 1)	\$881,949	\$881,949	\$1,325,788	\$1,325,788	\$764,955	\$764,955	\$571,171	\$571,171	\$3,543,883	
	Transit	\$82,134	\$82,134	\$78,745	\$78,745	\$68,493	\$68,493	\$71,806	\$71,806	\$301,178	
	-- Transit Fares	\$82,134	\$82,134	\$78,745	\$78,745	\$68,493	\$68,493	\$71,806	\$71,806	\$301,178	
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (e.g., RTP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Total	\$3,534,341	\$3,534,341	\$4,145,959	\$4,145,959	\$2,551,176	\$2,551,176	\$2,102,643	\$2,102,643	\$12,334,119	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP)	\$481,352	\$481,352	\$473,514	\$473,514	\$629,747	\$629,747	\$429,507	\$429,507	\$2,014,120	
STATE	SHOPP (As Adopted Including Augmentation)	\$481,352	\$481,352	\$473,514	\$473,514	\$629,747	\$629,747	\$429,507	\$429,507	\$2,014,120	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Minor Program	\$0	\$0	\$1,269	\$1,269	\$0	\$0	\$0	\$0	\$1,269	
	State Transportation Improvement Program (STIP)	\$782,969	\$782,969	\$473,076	\$473,076	\$358,656	\$358,656	\$404,258	\$404,258	\$2,018,959	
	STIP (Including Augmentation)	\$679,464	\$679,464	\$471,028	\$471,028	\$358,656	\$358,656	\$404,258	\$404,258	\$1,913,408	
	STIP Prior	\$103,505	\$103,505	\$2,048	\$2,048	\$0	\$0	\$0	\$0	\$105,553	
	Proposition 1 B ⁴	\$1,053,859	\$1,053,859	\$1,172,452	\$1,172,452	\$1,021,423	\$1,021,423	\$258,641	\$258,641	\$3,508,375	
	GARVEE Bonds (Footnote 5)	\$26,600	\$26,600	\$296,859	\$296,859	\$419,358	\$419,358	\$26,658	\$26,658	\$769,475	
	Highway Maintenance	\$0	\$0	\$71,684	\$71,684	\$0	\$0	\$0	\$0	\$71,684	
	Traffic Congestion Relief Program	\$175,451	\$175,451	\$30,820	\$30,820	\$21,478	\$21,478	\$34,606	\$34,606	\$262,355	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$28,458	\$28,458	\$5,305	\$5,305	\$3,150	\$3,150	\$1,382	\$1,382	\$38,295	
	Other (See footnote 2)	\$106,970	\$106,970	\$237,033	\$237,033	\$7,489	\$7,489	\$2,951	\$2,951	\$354,443	
	State Total	\$2,655,659	\$2,655,659	\$2,760,743	\$2,760,743	\$2,461,301	\$2,461,301	\$1,158,003	\$1,158,003	\$9,035,706	
	Bus and Bus Related Grants (5309c)	\$457,885	\$457,885	\$12,150	\$12,150	\$2,475	\$2,475	\$0	\$0	\$472,510	
	Clean Fuel Formula Program (5308)	\$5,500	\$5,500	\$370	\$370	\$0	\$0	\$0	\$0	\$5,870	
	Elderly & Persons with Disabilities Formula Program (5310)	\$88,211	\$88,211	\$620	\$620	\$620	\$620	\$0	\$0	\$89,451	
	Fixed Guideway Modernization (5309a)	\$64,443	\$64,443	\$63,289	\$63,289	\$53,566	\$53,566	\$54,873	\$54,873	\$236,171	
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$82,650	\$82,650	\$19,737	\$19,737	\$3,601	\$3,601	\$2,715	\$2,715	\$108,703	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$93,998	\$93,998	\$77,200	\$77,200	\$69,217	\$69,217	\$80,000	\$80,000	\$320,415	
	New Freedom (SAFETEA-LU)	\$9,061	\$9,061	\$5,088	\$5,088	\$1,678	\$1,678	\$1,343	\$1,343	\$17,170	
	Nonurbanized Area Formula Program (5311)	\$3,339	\$3,339	\$2,538	\$2,538	\$1,331	\$1,331	\$1,437	\$1,437	\$8,645	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$503,375	\$503,375	\$410,596	\$410,596	\$347,672	\$347,672	\$324,833	\$324,833	\$1,586,476	
FEDERAL TRANSIT	ARRA - FTA 5307	\$460,401	\$460,401	\$25,926	\$25,926	\$0	\$0	\$0	\$0	\$486,327	
	ARRA - FTA 5309	\$76,742	\$76,742	\$0	\$0	\$0	\$0	\$0	\$0	\$76,742	
	ARRA - FTA 5311	\$4,832	\$4,832	\$729	\$729	\$0	\$0	\$0	\$0	\$5,561	
	TIGGER	\$0	\$0	\$9,086	\$9,086	\$0	\$0	\$0	\$0	\$9,086	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total	\$1,850,437	\$1,850,437	\$627,329	\$627,329	\$480,160	\$480,160	\$465,201	\$465,201	\$3,423,127	
AY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (Footnote 6)	\$315,965	\$315,965	\$301,621	\$301,621	\$249,169	\$249,169	\$242,048	\$242,048	\$1,108,803	
	Surface Transportation Program (Regional)	\$216,930	\$216,930	\$185,123	\$185,123	\$171,875	\$171,875	\$128,742	\$128,742	\$702,670	
	Highway Bridge Replacement and Rehabilitation Program	\$14,693	\$14,693	\$65,609	\$65,609	\$46,766	\$46,766	\$74,769	\$74,769	\$201,837	
	Highway Safety Improvement Program (SAFETEA-LU)	\$16,153	\$16,153	\$14,729	\$14,729	\$13,675	\$13,675	\$0	\$0	\$44,557	
	Railway (Section 130)	\$1,600	\$1,600	\$2,563	\$2,563	\$0	\$0	\$0	\$0	\$4,163	
	Safe Routes to School (SRTS)	\$6,465	\$6,465	\$8,684	\$8,684	\$13,298	\$13,298	\$3,985	\$3,985	\$32,432	
	Safe Routes to School (SAFETEA-LU)	\$4,820	\$4,820	\$0	\$0	\$0	\$0	\$0	\$0	\$4,820	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - SHOPP	\$173,082	\$173,082	\$0	\$0	\$0	\$0	\$0	\$0	\$173,082	
	ARRA - STP	\$139,020	\$139,020	\$0	\$0	\$0	\$0	\$0	\$0	\$139,020	
	ARRA - Highway Maintenance (HMI)	\$24,157	\$24,157	\$0	\$0	\$0	\$0	\$0	\$0	\$24,157	
	ARRA - TE	\$29,535	\$29,535	\$1,405	\$1,405	\$0	\$0	\$0	\$0	\$30,940	
	ARRA - RSTP	\$682,347	\$682,347	\$77,058	\$77,058	\$0	\$0	\$0	\$0	\$759,405	
	AY Total	\$11,850,437	\$11,850,437	\$12,760,743	\$12,760,743	\$10,480,160	\$10,480,160	\$5,158,003	\$5,158,003	\$49,035,706	

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FEDERAL HIGHWAY	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIM 2	\$0	\$0	\$0	\$1,020,267	\$0	\$0	\$0	\$0	\$1,020,267
	Other (See footnote 3)	\$5,192	\$5,192	\$1,110	\$1,110	\$238	\$238	\$0	\$0	\$6,540
	Subtotal	\$1,629,959	\$1,629,959	\$657,902	\$1,678,189	\$495,021	\$495,021	\$449,544	\$449,544	\$4,252,693
FEDERAL HIGHWAY	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$928	\$928	\$0	\$0	\$0	\$0	\$0	\$0	\$928
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$15,995	\$15,995	\$0	\$0	\$0	\$0	\$0	\$0	\$15,995
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$346,232	\$346,232	\$154,391	\$154,391	\$73,471	\$73,471	\$21,769	\$21,769	\$595,863
	High Risk Rural Road (HRRR)	\$4,070	\$4,070	\$0	\$0	\$0	\$0	\$0	\$0	\$4,070
	National Scenic Byways Program	\$994	\$994	\$0	\$0	\$0	\$0	\$0	\$0	\$994
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$92,812	\$92,812	\$63,901	\$63,901	\$38,000	\$38,000	\$7,500	\$7,500	\$202,213
	Public Lands Highway Discretionary	\$1,000	\$1,000	\$5,650	\$5,650	\$12,373	\$12,373	\$0	\$0	\$19,023
	Recreational Trails	\$3,182	\$3,182	\$1,070	\$1,070	\$167	\$167	\$0	\$0	\$4,419
	Transportation and Community and System Preservation Program	\$3,423	\$3,423	\$1,112	\$1,112	\$0	\$0	\$0	\$0	\$4,535
	Other (See footnote 4)	\$125,580	\$125,580	\$30,305	\$30,305	\$4,597	\$4,597	\$913	\$913	\$161,395
	Subtotal	\$594,216	\$594,216	\$256,429	\$256,429	\$128,608	\$128,608	\$30,182	\$30,182	\$1,009,435
	Federal Highway Total	\$2,224,175	\$2,224,175	\$914,331	\$1,934,598	\$623,629	\$623,629	\$479,726	\$479,726	\$5,426,407
	FEDERAL TOTAL¹	\$4,074,612	\$4,074,612	\$1,541,660	\$2,561,927	\$1,103,789	\$1,103,789	\$944,927	\$944,927	\$8,849,534
INNOVATIVE FINANCE²	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL		\$10,264,612	\$10,264,612	\$8,448,362	\$9,488,629	\$6,116,266	\$6,116,266	\$4,205,573	\$4,205,573	\$30,055,080

Footnote 1: (Agency, Air Board, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District)

Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)

Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)

Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks, Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)

Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

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PROGRAMMED		(Dollars X 1,000)							
		2008/09		2009/10		2010/11		2011/12	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current
LOCAL	Local Total	\$3,328,139	\$3,328,139	\$3,829,840	\$3,829,840	\$2,410,546	\$2,410,546	\$2,000,258	\$2,000,258
REGIONAL	Tolls -- Bridge -- Corridor Regional Transit Fares/Measures Regional Sales Tax Regional Bond Revenue Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE) Other								
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) SHOPP (As Adopted Including Augmentation) SHOPP Prior State Minor Program State Transportation Improvement Program (STIP) STIP (Including Augmentation) STIP Prior Proposition 1 B GARVEE Bonds (Footnote 5) Highway Maintenance Traffic Congestion Relief Program State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) Other (See footnote 2)	\$464,243 \$464,243 \$0 \$0 \$782,968 \$679,463 \$103,505 \$1,046,037 \$26,600 \$0 \$175,451 \$28,458 \$106,883 \$2,630,640	\$464,243 \$464,243 \$0 \$0 \$782,968 \$679,463 \$103,505 \$1,046,037 \$26,600 \$0 \$175,451 \$28,458 \$106,883 \$2,630,640	\$471,745 \$471,745 \$0 \$1,269 \$472,729 \$470,681 \$2,048 \$1,159,142 \$296,859 \$71,684 \$30,820 \$5,278 \$180,516 \$2,688,773	\$471,745 \$471,745 \$0 \$1,269 \$472,729 \$470,681 \$2,048 \$1,159,142 \$296,859 \$71,684 \$30,820 \$5,278 \$180,516 \$2,688,773	\$629,747 \$629,747 \$0 \$0 \$357,003 \$357,003 \$0 \$1,021,423 \$419,358 \$0 \$21,478 \$3,123 \$7,489 \$2,459,621	\$629,747 \$629,747 \$0 \$0 \$357,003 \$357,003 \$0 \$1,021,423 \$419,358 \$0 \$21,478 \$3,123 \$7,489 \$2,459,621	\$429,507 \$429,507 \$0 \$0 \$404,226 \$404,226 \$0 \$258,641 \$26,658 \$0 \$34,606 \$1,355 \$1,355 \$2,951 \$1,157,944	\$429,507 \$429,507 \$0 \$0 \$404,226 \$404,226 \$0 \$258,641 \$26,658 \$0 \$34,606 \$1,355 \$1,355 \$2,951 \$1,157,944
	State Total	\$2,630,640	\$2,630,640	\$2,688,773	\$2,688,773	\$2,459,621	\$2,459,621	\$1,157,944	\$1,157,944
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a) Intercity Bus (5311f) Job Access and Reverse Commute Program (5316) Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) ARRA - FTA 5307 ARRA - FTA 5309 ARRA - FTA 5311 TIGGER Other	\$457,297 \$5,500 \$88,211 \$64,226 \$0 \$82,649 \$0 \$93,998 \$9,061 \$3,339 \$0 \$0 \$490,173 \$460,401 \$76,742 \$4,832 \$0 \$0 \$1,836,429	\$457,297 \$5,500 \$88,211 \$64,226 \$0 \$82,649 \$0 \$93,998 \$9,061 \$3,339 \$0 \$0 \$490,173 \$460,401 \$76,742 \$4,832 \$0 \$0 \$1,836,429	\$12,150 \$370 \$620 \$62,901 \$0 \$19,737 \$0 \$77,200 \$5,088 \$2,538 \$0 \$0 \$391,111 \$25,926 \$0 \$729 \$9,086 \$0 \$607,456	\$12,150 \$370 \$620 \$62,901 \$0 \$19,737 \$0 \$77,200 \$5,088 \$2,538 \$0 \$0 \$391,111 \$25,926 \$0 \$729 \$9,086 \$0 \$607,456	\$2,475 \$0 \$620 \$53,566 \$0 \$3,601 \$0 \$69,217 \$1,678 \$1,331 \$0 \$0 \$347,670 \$0 \$0 \$0 \$0 \$0 \$480,158	\$2,475 \$0 \$620 \$53,566 \$0 \$3,601 \$0 \$69,217 \$1,678 \$1,331 \$0 \$0 \$347,670 \$0 \$0 \$0 \$0 \$0 \$480,158	\$0 \$0 \$0 \$54,873 \$0 \$2,715 \$0 \$80,000 \$1,343 \$1,437 \$0 \$0 \$303,491 \$0 \$0 \$0 \$0 \$0 \$443,859	\$0 \$0 \$0 \$54,873 \$0 \$2,715 \$0 \$80,000 \$1,343 \$1,437 \$0 \$0 \$303,491 \$0 \$0 \$0 \$0 \$0 \$443,859
	Federal Transit Total	\$1,836,429	\$1,836,429	\$607,456	\$607,456	\$480,158	\$480,158	\$443,859	\$443,859
FEDERAL HIGHWAY	Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (Footnote 6) Surface Transportation Program (Regional) Highway Bridge Replacement and Rehabilitation Program Highway Safety Improvement Program (SAFETEA-LU) Railway (Section 130) Safe Routes to School (SRTS) Safe Routes to School (SAFETEA-LU) Transportation Improvements (TI) Federal Lands Highway ARRA - SHOPP ARRA - STP ARRA - Highway Maintenance (HM) ARRA - TE ARRA - RSTP ARRA - Federal Lands Highway STIM 2 Other (See footnote 3)	\$259,997 \$195,311 \$14,693 \$16,153 \$1,600 \$6,465 \$4,820 \$0 \$0 \$173,082 \$139,020 \$24,157 \$27,405 \$678,525 \$0 \$0 \$4,832	\$259,997 \$195,311 \$14,693 \$16,153 \$1,600 \$6,465 \$4,820 \$0 \$0 \$173,082 \$139,020 \$24,157 \$27,405 \$678,525 \$0 \$0 \$4,832	\$230,976 \$174,723 \$65,609 \$14,729 \$2,563 \$8,684 \$0 \$0 \$0 \$0 \$0 \$0 \$1,405 \$77,058 \$0 \$1,110	\$230,976 \$174,723 \$65,609 \$14,729 \$2,563 \$8,684 \$0 \$0 \$0 \$0 \$0 \$0 \$1,405 \$77,058 \$0 \$1,110	\$196,206 \$145,466 \$46,766 \$13,675 \$0 \$13,298 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$238	\$196,206 \$145,466 \$46,766 \$13,675 \$0 \$13,298 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$238	\$160,894 \$80,019 \$74,769 \$0 \$0 \$3,985 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$160,894 \$80,019 \$74,769 \$0 \$0 \$3,985 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Subtotal	\$1,546,060	\$1,546,060	\$576,857	\$576,857	\$415,649	\$415,649	\$319,667	\$319,667
	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303) Ferry Boat Discretionary High Priority Projects (HPP) High Risk Rural Road (HRRR) National Scenic Byways Program	\$928 \$0 \$15,995 \$0 \$345,152 \$4,070 \$994	\$928 \$0 \$15,995 \$0 \$345,152 \$4,070 \$994	\$0 \$0 \$0 \$0 \$149,568 \$0 \$0	\$0 \$0 \$0 \$0 \$149,568 \$0 \$0	\$0 \$0 \$0 \$0 \$73,471 \$0 \$0	\$0 \$0 \$0 \$0 \$73,471 \$0 \$0	\$0 \$0 \$0 \$0 \$19,269 \$0 \$0	\$0 \$0 \$0 \$0 \$19,269 \$0 \$0
	Federal Highway Total	\$1,546,060	\$1,546,060	\$576,857	\$576,857	\$415,649	\$415,649	\$319,667	\$319,667

Southern California Association of Governments
2008/09-2011/12 Federal Transportation Improvement Program
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INNOVATIVE FINANCE	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$82,812	\$82,812	\$63,901	\$63,901	\$38,000	\$38,000	\$7,500	\$7,500	\$192,213
	Public Lands Highway Discretionary	\$1,000	\$1,000	\$5,650	\$5,650	\$12,373	\$12,373	\$0	\$0	\$19,023
	Recreational Trails	\$3,182	\$3,182	\$1,070	\$1,070	\$167	\$167	\$0	\$0	\$4,419
	Transportation and Community and System Preservation Program	\$3,423	\$3,423	\$1,112	\$1,112	\$0	\$0	\$0	\$0	\$4,535
	Other (See footnote 4)	\$125,580	\$125,580	\$29,560	\$29,560	\$3,691	\$3,691	\$913	\$913	\$159,744
	Subtotal	\$583,136	\$583,136	\$250,861	\$250,861	\$127,702	\$127,702	\$27,682	\$27,682	\$989,381
	Federal Highway Total	\$2,129,196	\$2,129,196	\$827,718	\$827,718	\$543,351	\$543,351	\$347,349	\$347,349	\$3,847,614
	FEDERAL TOTAL	\$3,965,625	\$3,965,625	\$1,435,174	\$1,435,174	\$1,023,509	\$1,023,509	\$791,208	\$791,208	\$7,215,516
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INNOVATIVE FINANCE	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	PROGRAMMED TOTAL	\$10,006,538	\$10,006,538	\$8,448,362	\$8,448,362	\$5,962,169	\$5,962,169	\$4,021,216	\$4,021,216	\$28,438,235

Footnote 1: (Agency, Air Board, City, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District, Developer Fees)

Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)

Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)

Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks, Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)

Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Amendment #35

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12			
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL	
LOCAL	Local Total	\$124,068	\$124,068	\$237,374	\$237,374	\$72,137	\$72,137	\$30,579	\$30,579	\$464,158	
REGIONAL	Tolls -- Bridge -- Corridor Regional Transit Fares/Measures Regional Sales Tax Regional Bond Revenue Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE) Other										
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP)	\$17,109	\$17,109	\$1,769	\$1,769	\$0	\$0	\$0	\$0	\$18,878	
	SHOPP (As Adopted Including Augmentation)	\$17,109	\$17,109	\$1,769	\$1,769	\$0	\$0	\$0	\$0	\$18,878	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$1	\$1	\$347	\$347	\$1,653	\$1,653	\$32	\$32	\$2,033	
	STIP (Including Augmentation)	\$1	\$1	\$347	\$347	\$1,653	\$1,653	\$32	\$32	\$2,033	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1 B ⁴	\$7,822	\$7,822	\$13,310	\$13,310	\$0	\$0	\$0	\$0	\$21,132	
	GARVEE Bonds (Footnote 5)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) Other (See footnote 2)	\$0	\$0	\$27	\$27	\$27	\$27	\$27	\$27	\$81	
		\$87	\$87	\$56,517	\$56,517	\$0	\$0	\$0	\$0	\$56,604	
	State Total	\$17,197	\$17,197	\$58,660	\$58,660	\$1,680	\$1,680	\$59	\$59	\$77,596	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$588	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$588	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Fixed Guideway Modernization (5309a)	\$217	\$217	\$388	\$388	\$0	\$0	\$0	\$0	\$605	
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$1	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$13,202	\$13,202	\$19,485	\$19,485	\$2	\$2	\$21,342	\$21,342	\$54,031	
	ARRA - FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - FTA 5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TIGGER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Transit Total	\$14,008	\$14,008	\$19,873	\$19,873	\$2	\$2	\$21,342	\$21,342	\$55,225	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (Footnote 6)	\$55,968	\$55,968	\$70,645	\$70,645	\$52,963	\$52,963	\$81,154	\$81,154	\$260,730	
	Surface Transportation Program (Regional)	\$21,619	\$21,619	\$10,400	\$10,400	\$26,409	\$26,409	\$48,723	\$48,723	\$107,161	
	Highway Bridge Replacement and Rehabilitation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Highway Maintenance (H/M)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - TE	\$2,130	\$2,130	\$0	\$0	\$0	\$0	\$0	\$0	\$2,130	
	ARRA - RSTP	\$3,822	\$3,822	\$0	\$0	\$0	\$0	\$0	\$0	\$3,822	
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIM 2	\$0	\$0	\$0	\$1,020,267	\$0	\$0	\$0	\$0	\$1,020,267	
	Other (See footnote 3)	\$360	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$360	
		Subtotal	\$83,899	\$83,899	\$81,045	\$1,101,312	\$79,372	\$79,372	\$129,877	\$129,877	\$1,394,460
		Federal Highway Discretionary Programs									
		Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		High Priority Projects (HPP)	\$1,080	\$1,080	\$4,823	\$4,823	\$0	\$0	\$2,500	\$2,500	\$8,403
		High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		National Scenic Bwys Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Southern California Association of Governments
2008/09-2011/12 Federal Transportation Improvement Program
Amendment #35

INNOVATIVE FINANCE³	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See footnote 4)	\$0	\$0	\$745	\$745	\$906	\$906	\$0	\$0	\$1,651
	Subtotal	\$11,080	\$11,080	\$5,568	\$5,568	\$906	\$906	\$2,500	\$2,500	\$20,054
	Federal Highway Total	\$94,979	\$94,979	\$86,613	\$1,106,880	\$80,278	\$80,278	\$132,377	\$132,377	\$1,414,514
	FEDERAL TOTAL²	\$108,967	\$108,967	\$106,486	\$1,126,753	\$80,280	\$80,280	\$153,719	\$153,719	\$1,469,739
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Footnote 1: (Agency, Air Board, City, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District, Developer Fees)

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